



**FEDERAL  
BUDGET  
2020-21**

**BUDGET  
IN  
BRIEF**

Government of Pakistan  
Finance Division  
Islamabad



## PREFACE

*Budget in Brief* is a synopsis of the Federal Budget 2020-21, which is being published to provide concise information in simple manner for understanding of readers.

Before providing information about the next year budget, measures taken by the government on path to stabilization, adverse impacts of Covid 19 and government response have been highlighted. Furthermore the budget philosophy and approach have been briefly explained.

'Budget at a Glance' offers a quick overview of the federal budget 2020-21 while information on fiscal deficit and financing has also been tabulated. The Budget Estimates have been added along the comparison of budgetary position of fiscal year 2020-21 viz-a-viz outgoing fiscal year 2019-20.

This document offers a bird eye view on revenues and expenditures, budgeted for fiscal year 2020-21 as well as budget estimates for the fiscal year 2019-20. The details of subsidies, grants and transfers along with break-up of current / development / investments for ensuing fiscal year has also been given. Further, a detail of provincial share in Federal taxes has been given.

Detailed information is available in the relevant budget documents i.e Annual Budget Statement and Explanatory Memorandum on Federal Receipts.

After the Budget presentation in the National Assembly, budget books, including the *Budget in Brief*, are uploaded on the website of the Ministry of Finance: [www.finance.gov.pk](http://www.finance.gov.pk).

I hope that this document will be useful to all those who seek a simple understanding of Budget 2020-21.

**Naveed Kamran Baloch**  
**Secretary to Government of Pakistan**

**Finance Division**  
**Islamabad, the 12<sup>th</sup> June, 2020**



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### **Focus of Government of Pakistan – To Improve Fiscal Discipline**

The Government took following steps to improve the Fiscal Discipline:

- a) Implementation of Public Finance Management Reforms and Cash Management System leading towards Treasury Single Account
- b) Austerity and restructuring of the Federal Government to lessen financial burden.
- c) No borrowing from SBP for budget financing
- d) No supplementary grants approved
- e) Maintain a Primary Surplus
- f) To facilitate PSDP spending bottlenecks in efficient release of funds were removed
- g) Existing stock of public guarantees was capped by the government
- h) Refunds of Rs 254 billion issued to the business community which are 125% more than Rs 113 billion issued last year. Additionally, Rs 35 billion have been provided for payment of DLTL claims
- i) Launching of flagship “Ehsaas” program to improve cash transfers to the poorest segment of society through better targeting
- j) Historic package of Rs 152 billion to the merged districts of Khyber Pakhtunkhawa to ensure their development

### **First 9 months of FY 2019-20 - On the Path to Stabilization**

The policy decisions of the Government helped in stabilizing the economy and bringing in improvement in major economic indicators during the first 9 months of the FY 2019-20.

- a) Current Account deficit reduced by 73% from \$ 10 billion to \$ 3 billion
- b) Trade deficit decreased by 31% from \$ 21 billion to \$ 15 billion
- c) Fiscal deficit reduced from 5% to 3.8% of the GDP

- d) Primary surplus of 0.4% of the GDP achieved first time in last 10 years
- e) FBR revenue increased by 17% and the government was on track to achieve the revised target of Rs 4,800 billion
- f) Non tax revenue increased by 134 % against the annual target of Rs 1,161 billion
- g) Remittances increased to \$ 17 billion.
- h) Foreign direct investment almost doubled from \$ 0.9 billion to \$ 2.15 billion
- i) Debt management improved by shifting 74% of domestic debt portfolio to long term resulting in reduction of domestic borrowing rates from 14% to 10%. It saved Rs. 240 billion
- j) Due to the reforms introduced by the government, Extended Fund Facility of \$ 6 billion was approved by IMF
- k) In December 2019, Bloomberg has ranked Pakistan Stock Exchange as one of the top performing markets of the world
- l) Moody's ratings upgraded from B3-Negative to B3-Positive
- m) Improvement in Pakistan's "Ease of Doing Business" ranking
- n) Significant progress on 27 actionable items included in the FATF action plan

### **Covid 19 has changed all: Adverse impacts**

Covid 19 has turned out to be a severe global economic threat, having the potential of destabilizing the international economic system. Pakistan was no exception as Corona virus adversely impacted the economy of the country. The immediate economic repercussions of Covid 19 for Pakistan during FY 2019-20 are highlighted as under;

- a) The Industry and the retail businesses all over Pakistan have been badly affected
- b) Economic growth has been reduced by Rs 03 trillion which brought down GDP growth projection from 3.3% to -0.4%



- c) Projection of over-all budget deficit has been revised upward from 7.1% to 9.1% of GDP
- d) FBR revenue loss has been projected at Rs 900 billion
- e) Non tax revenue of the federal government has been reduced by Rs 102 billion
- f) Exports and remittances have been badly affected
- g) Unemployment and poverty have increased
- h) Large scale manufacturing and FDI have declined
- i) Domestic tourism in Pakistan has stalled

### **Government Response: Economic Relief Packages**

Government has stood up to the socio-economic challenge by reaching out to the vulnerable segments of the society and business community to neutralize the negative impact of lock down and unemployment. Government has approved a Stimulus Package of more than Rs 1,200 billion. In addition Government has given relief to farmers and daily wage earners. Incentives have been given to construction sector for stimulating the economy. State Bank of Pakistan has also introduced a number of initiatives for businesses to neutralize the negative impact of closures.

### **Budget Philosophy and Approach**

The next year budget is undoubtedly a crisis budget and its preparation requires well thought out philosophy and approach. Following are the main features of the budget 2020-21 philosophy:

- a) Striking a balance between corona expenditure and fiscal deficit
- b) Keeping primary balance at sustainable level
- c) Protection of social spending under the *Ehsaas* Program to support the vulnerable segments of the society
- d) Resource mobilization without unnecessary changes in tax structure
- e) Successful continuation of IMF program

- f) Carrying forward of Stimulus Package
- g) Keeping development budget at adequate level to stimulate economic growth.
- h) Defence and internal security of the country has been given due importance.
- i) Housing initiatives including Naya Pakistan Housing project have been funded
- j) Funding for special areas i.e erstwhile FATA, Azad Jammu and Kashmir, Gilgit Baltistan has also been ensured for their development
- k) The special initiatives led by the Prime Minister like Kamyab Jawan, Sehat Card, Billion tree Tsunami etc have also been protected.
- l) Austerity and rationalization of expenditures will be ensured.
- m) Subsidy regime will be rationalized to provide targeted subsidy to the deserving segments of the society.
- n) NFC award will be revisited. Moreover, the provinces will be asked to fulfill its funding commitment made at the time of merger of erstwhile FATA.

**Table - 1**  
**BUDGET AT A GLANCE**  
**FOR THE FISCAL YEAR 2020-21**

(Rs. in Billion)

RECEIPTS		EXPENDITURE	
TAX REVENUE	5,464	A. CURRENT	6,345
- FBR Taxes	4,963	Interest Payments	2,946
- Other Taxes	501	Pension	470
- NON-TAX REVENUE	1,109	Defence Affairs & Services	1,289
a) Gross Revenue Receipts	6,573	Grants and Transfers to Provinces & Others	905
b) Less Provincial Share	2,874	Subsidies	209
I. Net Revenue Receipts (a-b)	3,700	Running of Civil Govt.	476
II. Non Bank Borrowing	1,395	Provision for Contingencies & Fund	50
III. Net External Receipts	810	B. DEVELOPMENT	792
IV. Estimated Provincial Surplus	242	Federal PSDP	650
V. Bank Borrowing (T-Bills, PIBs, Sukuk)	889	Net Lending (Investments & Loans to PSEs minus recoveries)	72
VI. Privatization Proceeds	100	Other Dev. Expenditure Outside PSDP	70
<b><u>TOTAL RESOURCES (I to VI)</u></b>	<b><u>7,137</u></b>	<b><u>TOTAL EXPENDITURE(A+B)</u></b>	<b><u>7,137</u></b>

**Table - 2**  
**WORKING OF FEDERAL FISCAL DEFICIT AND FINANCING**  
**BUDGET 2020-21**

(Rs. in Billion)

Fiscal Deficit		Financing	
<b>A) Federal Revenue (net)</b>	<b>3,700</b>	<b>A) Net External Financing</b>	<b>810</b>
<b>B) Total Federal Expenditure (i+ii)</b>	<b>7,137</b>	Multilateral & Bilateral Sources	563
i) Current Expenditure	6,345	Commercial Sources	248
ii) Development and Net Lending (a+b+c)	792	<b>B) Net Domestic Financing</b>	<b>2,527</b>
a) Federal PSDP	650	National Saving Schemes	227
b) Other Development Expenditure	70	Government Securities	2,300
c) Net Lending	72	<b>C) Privatization Proceeds</b>	<b>100</b>
<b>C) Federal Deficit (A-B)</b>	<b>-3,437</b>	<b>Total Financing (A+B+C)</b>	<b>3,437</b>

**Table - 3**  
**Budget Estimates 2020-21**

(Rs. in Billion)

	Budget 2019-20	Revised 2019-20	Budget 2020-21
FBR Revenue	5,555	3,908	4,963
Other Revenues	1,162	1,596	1,610
Gross Revenue	6,717	5,504	6,573
Less: Transfer to Provinces	-3,255	-2,402	-2,874
Net Revenue for Federal Government	3,462	3,102	3,700
Expenditure	7,022	6,830	7,137
Federal Budget Deficit	-3,560	-3,728	-3,437
Provincial Surplus	423	-81	242
Overall Budget Deficit	-3,137	-3,809	-3,195
% GDP	-7.1%	-9.1%	-7.0%
Primary Budget Deficit	-669	-1,099	-249
Memo: GDP	44,003	41,727	45,567

**TABLE - 4**  
**FBR Taxes**

(Rs in Million)		
Classification	Budget 2019-20	Budget 2020-21
<b>A. FBR TAXES (I + II)</b>	<b>5,555,000</b>	<b>4,963,000</b>
<b>I. Direct Taxes</b>	<b>2,081,945</b>	<b>2,043,000</b>
- Income Tax	2,073,000	2,036,752
- Workers Welfare Fund	5,050	3,207
- Capital Value Tax	3,895	3,041
<b>II. Indirect Taxes</b>	<b>3,473,055</b>	<b>2,920,000</b>
- Customs Duties	1,000,500	640,000
- Sales Tax	2,107,738	1,919,000
- Federal Excise	364,817	361,000

**TABLE - 5**  
**Revenues other than FBR**

(Rs in Million)		
Classification	Budget 2019-20	Budget 2020-21
<b>A. LEVIES &amp; OTHER TAXES</b>	<b>267,160</b>	<b>501,300</b>
- Petroleum Development Levy	216,025	450,000
- Mobile Handset Levy	3,000	5,800
- Gas Infrastructure Development Cess	30,000	15,000
- Gas Development Surcharge	10,000	10,000
- Islamabad Capital Territory Taxes	8,100	20,475
- Airport Tax	35	25
<b>B. NON-TAX REVENUE (i+ii+iii)</b>	<b>894,464</b>	<b>1,108,926</b>
<b>i Income from Property and Enterprise</b>	<b>269,582</b>	<b>210,708</b>
- Pakistan Telecom Authority (Surplus)	1,000	2,000
- PTA (3/4G Licences)	52,730	27,000
- Regulatory Authorities (Surplus/penalties)	1,282	542
- Mark up (Provinces)	24,112	26,843
- Mark up (PSEs & Others)	124,495	93,345
- Dividends	65,963	60,978

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**Revenues other than FBR**

		(Rs in Million)	
Classification		Budget 2019-20	Budget 2020-21
<b>ii</b>	<b>Receipts from Civil Administration and Other Functions</b>	<b>430,961</b>	<b>645,616</b>
	- General Administration	4,284	3,440
	- SBP Profit	406,070	620,000
	- Defence Receipts	15,453	18,431
	- Law and Order Receipts	2,034	1,198
	- Community Services	1,454	1,097
	- Social Services	1,666	1,450
<b>iii</b>	<b>Miscellaneous Receipts</b>	<b>193,921</b>	<b>252,602</b>
	- Economic Services	4,127	2,096
	- Foreign Grants	18,795	22,517
	- Citizenship, Naturalization & Passport Fee	25,000	25,000
	- Discount Retained on Local Crude Price	16,000	17,000
	- Royalty on Crude Oil	24,673	23,000
	- Royalty on Natural Gas	51,560	53,812
	- Windfall Levy against Crude Oil	7,000	8,000
	- Petroleum Levy on LPG	4,000	5,516
	- Extraordinary Receipts (UNO)	30,000	28,045
	- Extraordinary Receipts (Others)	57	41
	- Others	12,711	67,575
<b>C. TOTAL REVENUE OTHER THAN FBR (A+B)</b>		<b>1,161,624</b>	<b>1,610,226</b>

**TABLE - 6****DETAILS OF TRANSFERS TO PROVINCES**

		(Rs in Million)	
Classification		Budget 2019-20	Budget 2020-21
<b>A.</b>	<b>DIVISIBLE POOL TAXES</b>	<b>3,153,770</b>	<b>2,817,212</b>
	- Income Tax	1,176,770	1,156,193
	- Capital Value Tax	2,234	1,744
	- Sales Tax (Excl. GST on Services)	1,206,911	1,098,916
	- Federal Excise (excl. Excise Duty on Natural Gas)	199,770	198,403
	- Customs Duties (excl. Export Development Surcharge)	568,086	361,957

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**DETAILS OF TRANSFERS TO PROVINCES**

Classification	(Rs in Million)	
	Budget 2019-20	Budget 2020-21
<b>B. STRAIGHT TRANSFERS</b>	<b>100,756</b>	<b>106,506</b>
- Gas Development Surcharge	9,800	15,867
- Royalty on Natural Gas	50,627	52,736
- Royalty on Crude Oil	24,179	23,199
- Excise Duty on Natural Gas	16,149	14,705
<b>TOTAL (A to B):</b>	<b>3,254,526</b>	<b>2,923,718</b>
- Tax Refund	-	-50,000
<b>LESS TAX REFUND</b>	<b>-</b>	<b>2,873,718</b>
<b>PROVINCE- WISE SHARE</b>		
Punjab	1,611,364	1,439,116
Sindh	814,916	742,030
Khyber Pakhtunkhwa (Inclusive 1% War on Terror)	533,261	477,519
Balochistan	294,983	265,054
Tax Refund	-	-50,000

**TABLE - 7**  
**CAPITAL RECEIPTS**

Classification	(Rs in Million)	
	Budget 2019-20	Budget 2020-21
<b>TOTAL CAPITAL RECEIPTS (I + II)</b>	<b>1,016,950</b>	<b>1,541,672</b>
<b>I. Recoveries of Loans &amp; Advances</b>	<b>183,520</b>	<b>147,167</b>
- Provinces	79,371	89,025
- Others	104,150	58,142
<b>II. Non Bank Borrowing (A + B)</b>	<b>833,430</b>	<b>1,394,505</b>
A. Public Debt Net (1 + 2)	582,677	1,178,886
1. Permanent Debt	211,930	864,067
2. Floating Debt	370,747	314,819
B. Public Account	250,753	215,619
<b>III. DISBURSEMENTS</b>	<b>185,291</b>	<b>78,493</b>
<b>NET CAPITAL RECEIPTS (I + II - III):</b>	<b>831,659</b>	<b>1,463,179</b>



**TABLE - 8**  
**EXTERNAL RESOURCES**

Classification	(Rs in Million)	
	Budget 2019-20	Budget 2020-21
<b>I. EXTERNAL LOANS (A to C)</b>	<b>2,990,579</b>	<b>2,157,500</b>
<b>A. Project Loans (i+ii)</b>	<b>211,171</b>	<b>218,153</b>
i Federal Government	118,872	66,822
ii Provinces	92,299	151,331
<b>B. Programme Loans</b>	<b>276,958</b>	<b>503,567</b>
<b>C. Other Aid</b>	<b>2,502,450</b>	<b>1,435,781</b>
<b>II. EXTERNAL GRANTS</b>	<b>27,950</b>	<b>20,667</b>
<b>D. External Resources (I + II):</b>	<b>3,018,529</b>	<b>2,178,168</b>
<b>E. Project Loans &amp; Grants Outside PSDP</b>	<b>13,796</b>	<b>44,751</b>
<b>GROSS EXTERNAL RESOURCES (D+E):</b>	<b>3,032,325</b>	<b>2,222,918</b>
Foreign Loans and Repayment	1,095,254	1,228,880
Repayment of Short Term Credits	108,300	183,691
<b>NET EXTERNAL RESOURCES:</b>	<b>1,828,771</b>	<b>810,347</b>

**TABLE - 9**  
**CURRENT EXPENDITURE**

Classification	(Rs in Million)	
	Budget 2019-20	Budget 2020-21
<b>A. Current Expenditure</b>		
<b>(i) Mark-up Payment</b>	<b>2,891,449</b>	<b>2,946,135</b>
- Mark-up on Domestic Debt	2,531,685	2,631,000
- Mark-up on Foreign Debt	359,764	315,135
<b>(ii) Pension</b>	<b>421,000</b>	<b>470,000</b>
- Military	327,088	359,000
- Civil	93,912	111,000
<b>(iii) Defence Affairs and Services</b>	<b>1,152,535</b>	<b>1,289,134</b>
<b>(iv) Grants and Transfers</b>	<b>835,496</b>	<b>904,644</b>
- Grants to Provinces	96,482	85,000
- Grants to Others	739,014	819,644
<b>(v) Subsidies</b>	<b>271,500</b>	<b>209,500</b>
<b>(vi) Pay and Pension Increase</b>	<b>79,000</b>	<b>0</b>
<b>Vii) Provision for Contingencies &amp; Fund</b>	<b>115,000</b>	<b>50,000</b>
<b>(viii) Running of Civil Government</b>	<b>431,246</b>	<b>475,738</b>
<b>Total CURRENT EXPENDITURE (i to viii)</b>	<b>6,197,226</b>	<b>6,345,150</b>

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**EXPENDITURE OUTSIDE PSDP**

<b>Classification</b>	<b>(Rs in Million)</b>	
	<b>Budget 2020-21</b>	
<b>B. Expenditure Outside PSDP</b>		
1 Crop Loan Insurance Scheme		1,000
2 Livestock Insurance Scheme		500
3 Credit Guarantee Scheme for Small		100
4 Provision for Reconstruction of		2,000
5 PFM and PfR		4,000
6 Low Cost Housing		1,000
7 Pakistan Kamyab Jawan		2,000
8 Prime Minister's Program (Old)		1,000
9 Grant Relief & Rehabilitaions of		17,000
10 Security Enhancement & others		33,000
11 Gas Infrastructure Development		3,000
12 PM New Initiative		1,000
13 TDPs Emergency Recovery Project		3,000
14 SAP Upgradation		1,400
<b>TOTAL Expenditure Outside PSDP</b>		<b>70,000</b>
<b>C. Net Lending</b>		<b>72,000</b>
<b>Total Expenditure (A + B + C)</b>		<b>6,486,651</b>

**TABLE - 10**  
**FUNCTION-WISE EXPENDITURE**

<b>Classification</b>	<b>(Rs in Million)</b>	
	<b>Budget 2019-20</b>	<b>Budget 2020-21</b>
1) General Public Service	5,607,041	4,428,643
2) Defence Affairs and Services	1,152,535	1,289,134
3) Public Order and Safety Affairs	152,919	169,927
4) Economic Affairs	84,167	71,751
5) Environment Protection	470	431
6) Housing and Community Amenities	2,292	35,680
7) Health Affairs & Services	11,058	25,494
8) Recreation, Culture and Religion	9,838	9,822
9) Education Affairs and Services	77,262	83,363
10) Social Protection	190,595	230,907
<b>TOTAL:</b>	<b>7,288,179</b>	<b>6,345,150</b>

**TABLE - 11**  
**SUBSIDIES**

(Rs in Million)

Classification	Budget 2019-20	Budget 2020-21
<b>Power &amp; Petroleum</b>	<b>250,500</b>	<b>149,500</b>
<b>Utility Stores Corporation</b>	<b>5,500</b>	<b>3,000</b>
<b>PASSCO including GB Wheat</b>	<b>15,500</b>	<b>13,000</b>
<b>Others</b>	<b>-</b>	<b>44,000</b>
Metro Bus	-	2,000
Fertilizer Plant (Engro, Fatima)	-	6,000
Naya Pakistan Housing Authority	-	30,000
Other (Lump)	-	6,000
<b>TOTAL</b>	<b>271,500</b>	<b>209,500</b>

**TABLE - 12**  
**GRANTS AND TRANSFERS**

(Rs in Million)

Classification	Budget 2019-20	Budget 2020-21
<b>I. GRANTS IN AID &amp; MISCELLANEOUS ADJUSTMENTS</b>	<b>96,482</b>	<b>85,000</b>
<b>A. SPECIAL GRANTS</b>	<b>86,482</b>	<b>85,000</b>
- Punjab	-	-
- Sindh	20,400	19,000
- Khyber Pakhtunkhwa	56,082	56,000
- Balochistan	10,000	10,000
<b>B. LUMP PROVISION</b>	<b>10,000</b>	<b>-</b>
<b>II. GRANTS TO OTHERS</b>	<b>734,693</b>	<b>819,644</b>
- Contingent and Misc.	392,000	416,000
- Pakistan Railways	39,000	40,000
- Provision for Relief etc.	3,000	3,000
- Competition Commission of Pakistan	210	250
- Reimbursement of TT Charges,	15,000	22,477

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**GRANTS AND TRANSFERS****(Rs in Million)**

<b>Classification</b>	<b>Budget 2019-20</b>	<b>Budget 2020-21</b>
- Pakistan Remittance Initiative	100	23
- Wallet Accounts	1,000	500
- Scheme For Marketing Home Remittance	2,000	2,000
- Audit Oversight Board	35	35
- PPPA / VGF	75	100
- Azad Jammu and Kashmir	54,890	54,890
- Gilgit Baltistan	33,000	32,000
- Bait-ul-Maal	5,653	6,104
- Pakistan Machine Tool Factory	-	500
- BISP	180,000	200,000
- FMU	-	300
- DLTl	-	10,000
- Artist and Retired Officer	-	3,000
- Technology Upgradation Fund	-	400
- Pakistan innovation Fund	-	100
- PPAF	2,150	2,000
- ECP (LG Election)	-	2,500
- NDMA	-	5,000
- Medical Equipments	-	5,000
- Relief to SME & Agriculture (Locust)	-	10,000
- Others	6,580	3,465
<b>TOTAL GRANTS (I + II):</b>	<b>831,175</b>	<b>904,644</b>

**TABLE - 13**  
**CURRENT INVESTMENTS**

<b>(Rs in Million)</b>		
<b>Classification</b>	<b>Budget 2019-20</b>	<b>Budget 2020-21</b>
1 GoP Contribution in Equity of Pak China Investment Co. Ltd. Islamabad	500	200
2 GoP Equity injection in Sarmaya-e-Pakistan Ltd	200	200
3 Paid up Capital for the proposed Exim Bank of Pakistan	2000	1,000
4 4th General Increase of Capital Stock Islamic Development Bank (IDB)	1,264	1,263
5 Pakistan Mortgage Refinance Company Ltd. PMRCL	5,000	1,550
6 GoP Equity in DISCOs through PHPL for payment of DSL of STFF	6,000	6,000
7 Pakistan's Annual Contribution to Inter Governmental Group IF 24 (G-24)	4	4
8 International Financial Institutions GOP contribution in equity of Pak-Libya	500	300
9 MCR DOE Postal Life Insurance Company	-	1,000
10 Equity For Post Payment Company	-	200
<b>TOTAL:</b>	<b>15,468</b>	<b>11,717</b>

**TABLE - 14**  
**DISTRIBUTION OF PSDP**

<b>(Rs in Million)</b>		
<b>Classification</b>	<b>Budget 2019-20</b>	<b>Budget 2020-21</b>
1 Aviation Division	1,267	1,321
2 Board of Investment	100	80
3 Cabinet Division	15,986	47,802
4 Climate Change Division	7,579	5,000

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**DISTRIBUTION OF PSDP****(Rs in Million)**

<b>Classification</b>	<b>Budget 2019-20</b>	<b>Budget 2020-21</b>
5 Commerce Division	100	104
6 Communications Division (other than NHA)	248	255
7 Defence Division	456	660
8 Defence Production Division	1,700	1,579
9 Establishment Division	333	283
10 Federal Education & Professional Division	4,797	4,526
11 Finance Division	36,822	18,667
12 Foreign Affairs Division	30	10
13 Higher Education Commission	29,047	29,470
14 Housing & Works Division	2,930	8,737
15 Human Rights Division	143	256
16 Industries and Production Division	2,343	800
17 Information & Broadcasting & National Heritage Division	516	361
18 Information Tech. & Telecom Division	7,342	6,673
19 Inter Provincial Coordination Division	340	929
20 Interior Division	9,848	14,758
21 AJK	26,894	27,425
22 Gilgit Baltistan	17,805	25,000
23 Merged Districts KPK (Ex FATA)	-	48,000
24 Law and Justice Division	1,340	991
25 Maritime Affairs Division	3,600	2,683
26 Narcotics Control Division	135	54
27 National Food Security & Research Division	12,048	12,000

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**DISTRIBUTION OF PSDP****(Rs in Million)**

<b>Classification</b>	<b>Budget 2019-20</b>	<b>Budget 2020-21</b>
28 National Health Services, Regulations & Coordination Division	13,377	14,508
29 National History & Literary Heritage Division	128	195
30 Pakistan Atomic Energy Commission	24,457	23,297
31 Pakistan Nuclear Regulatory Authority	301	350
32 M/o. Energy (Petroleum Division)	582	1,786
33 Planning, Development & Reform Division	7,964	3,545
34 Poverty Alleviation and Social Safety Division	200	135
35 Railways Division	16,000	24,000
36 Religious Affairs & Interfaith Harmony	1000	54
37 Revenue Division	1,818	1,697
38 Science & Technological Research Division	7,407	4,458
39 SUPARCO	6,033	4,975
40 Water Resources Division	85,021	81,250
41 National Highway Authority (NHA)	155,967	118,675
42 NTDC/PEPCO/WAPDA	41,792	39,650
43 ERRRA	5,000	3,000
44 COVID Responsive and Other Natural Calamities Program	-	70,000
45 Others	150,204	-
<b>(A) Total Federal PSDP (1 to 45)</b>	<b>701,000</b>	<b>650,000</b>
<b>(B) Provinces</b>	<b>912,000</b>	<b>674,000</b>
<b>TOTAL NATIONAL PSDP (A + B)</b>	<b>1,613,000</b>	<b>1,324,000</b>